# Western Maine Transportation Services, Inc.

2018 Annual Agency Profile

## 76 Merrow Road Auburn, ME 04210-1714

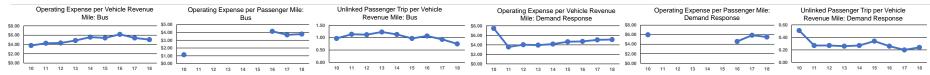
### **General Information Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** Lewiston, ME 479,635 Annual Passenger Miles (PMT) NTDID: 10098 Fares and Directly Generated \$1,767,860 47.6% 35 Square Miles 214,460 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$309,849 8.3% 679 Average Weekday Unlinked Trips 59,397 Population \$135,345 State Funds 3.6% 40.4% 446 Pop. Rank out of 498 UZAs 1,206 Average Saturday Unlinked Trips Federal Assistance \$1,502,630 40.4% Other UZAs Served 844 Average Sunday Unlinked Trips 0 Maine Non-UZA **Total Operating Funds Expended** \$3,715,684 100.0% Service Supplied Service Area Statistics Sources of Capital Funds Expended 47.6% 4,247 Square Miles 420,652 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated \$0 0.0% 188,015 Population 36,570 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 0.0% 34 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 42 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$117.819 100.0% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$117.819 Vehicles Operated **Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Revenue Facilities and Systems and Vehicles Guideways Other Total \$1,534,359 71.8% Mode Operated Transportation Stations Labor Demand Response 15 \$0 \$0 \$0 \$0 Materials and Supplies \$336,497 15.7% Bus 19 \$117,819 \$0 \$0 \$0 \$117,819 Purchased Transportation \$0 0.0% 100.0% Total 34 \$117,819 \$117,819 Other Operating Expenses \$266,349 12.5% **Total Operating Expenses** \$2,137,205 100.0% Reconciling OE Cash Expenditures \$178,565 Purchased Transportation (Reported Separately) \$1,399,914 \*

### **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age in Years <sup>a</sup>	
Demand Response	\$1,026,902	\$21,264	\$0	186,460	49,103	200,868	16,788	0.0	20	15	25.0%	5.3
Bus	\$1,110,303	\$305,136	\$117,819	293,175	165,357	219,784	19,782	0.0	22	19	13.6%	9.8
Total	\$2,137,205	\$326,400	\$117,819	479,635	214,460	420,652	36,570	0.0	42	34	19.0%	

Fixed Guideway Vehicles Available

**Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$5.11 \$61.17 Demand Response \$5.51 \$20.91 0.2 2.9 \$5.05 \$56.13 \$3.79 \$6.71 0.8 8.4 Bus Bus \$5.08 \$58.44 \$4.46 \$9.97 0.5 Total Total 5.9



Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.